PART I – SECTION B SUPPLIES OR SERVICES AND PRICES/COSTS

B.1(a) The contractor shall furnish all personnel and when required, space, materials, equipment and supplies to provide Information Technology (IT) support services in accordance with the terms, conditions and provisions set forth herein and in the attached Performance Work Statement (PWS). The contractor shall be paid for services performed in accordance with the following price schedule:

CLIN	Supplies/Services	Quantity	<u>Unit</u>	<u>Unit Price</u>	<u>Amount</u>
1	PHASE-IN	1	JOB	XXXX	

(Not applicable to Option Years)

BASE YEAR (February 1, 2005 through February 28, 2006)

BASE Y	EAR (February 1, 2005 through February 28, 2006)				
		Estimated Annual Requirements	<u>Unit</u>	Hourly Composite Rate	Amount
2.	DISCIPLINE (SKILL):	<u>Requirements</u>	<u>Oilit</u>	Kate	Alliouiii
2.1	Programmer, Level III				
2.1A	Programmer, Level III (Regular Hrs)	2,008	Hr	\$39.47	\$79,256.00
2.1B	Programmer, Level III (Premium Hrs)	1	* Hr	\$39.47	\$39.00
2.2	Programmer, Level II				
2.2A	Programmer, Level II (Regular Hrs)	8,032	Hr	\$35.59	\$285,859.00
2.2B	Programmer, Level II (Premium Hrs)	492	* Hr	\$35.59	\$17,510.00
2.3	Programmer, Level I				
2.3A	Programmer, Level I (Regular Hrs)	14,056	Hr	\$31.40	\$441,358.00
2.3B	Programmer, Level I (Premium Hrs)	500	Hr	\$31.40	\$15,700.00
2.4	System Analyst/Programmer, Level V				
2.4A	System Analyst/Programmer, Level V (Regular Hrs)	71,284	Hr	\$54.42	\$3,879,275.00
2.4B	System Analyst/Programmer, Level V (Premium Hrs)	2,750	Hr	\$54.42	\$149,655.00
2.5	System Analyst/Programmer, Level IV				
2.5A	System Analyst/Programmer, Level IV (Regular Hrs)	58,232	Hr	\$51.33	\$2,989,049.00
2.5B	System Analyst/Programmer, Level IV (Premium Hrs)	1,719	Hr	\$51.33	\$88,236.00
2.6	System Analyst/Programmer, Level III				
2.6A	System Analyst/Programmer, Level III (Regular Hrs)	56,224	Hr	\$48.03	\$2,700,439.00
2.6B	System Analyst/Programmer, Level III (Premium Hrs)	2,259	Hr	\$48.03	\$108,500.00
2.7	System Analyst/Programmer, Level II				
2.7A	System Analyst/Programmer, Level II (Regular Hrs)	12,048	Hr	\$45.15	\$543,967.00
2.7B	System Analyst/Programmer, Level II (Premium Hrs)	342	Hr	\$45.15	\$15,441.00
2.8	System Analyst/Programmer, Level I				
2.8A	System Analyst/Programmer, Level I (Regular Hrs)	8,032	Hr	\$41.96	\$337,023.00
2.8B	System Analyst/Programmer, Level I (Premium Hrs)	384	Hr	\$41.96	\$16,113.00
2.9	Web Developer, Level III				
2.9A	Web Developer, Level III (Regular Hrs)	10,040	Hr	\$57.21	\$574,388.00
2.9B	Web Developer, Level III (Premium Hrs)	1	* Hr	\$57.21	\$57.00

2.10 2.10A 2.10B	Web Developer, Level II Web Developer, Level II (Regular Hrs) Web Developer, Level II (Premium Hrs)	24,096 586	Hr Hr	\$47.02 \$47.02	\$1,132,994.00 \$27,554.00
2.11	Web Developer, Level I	300	•••	Ψ17.02	φ27,33 1.00
2.11A 2.11B	Web Developer, Level I (Regular Hrs) Web Developer, Level I (Premium Hrs)	11,044 200	Hr Hr	\$37.88 \$37.88	\$418,347.00 \$7,576.00
2.12 2.12A	Web Technical Administrator Web Technical Administrator (Regular Hrs)	1	Hr	\$60.17	\$60.00
2.12B	Web Technical Administrator (Premium Hrs)	1 *		\$60.17	\$60.00
2.13 2.13A	Data Base Administrator, Level III Data Base Administrator, Level III (Regular Hrs)	2,008	Hr	\$67.47	\$135,480.00
2.13B	Data Base Administrator, Level III (Premium Hrs)	20	Hr	\$67.47	\$1,349.00
2.14	Data Base Administrator, Level II				
2.14A 2.14B	Data Base Administrator, Level II (Regular Hrs) Data Base Administrator, Level II (Premium Hrs)	1 1 *	Hr Hr	\$54.66 \$54.66	\$55.00 \$55.00
2.15	Data Base Administrator, Level I				
2.15A 2.15B	Data Base Administrator, Level I (Regular Hrs) Data Base Administrator, Level I (Premium Hrs)	1 1 *	Hr Hr	\$41.26 \$41.26	\$41.00 \$41.00
2.16	System Administrator, Level IV				
2.16A 2.16B	System Administrator, Level IV (Regular Hrs) System Administrator, Level IV (Premium Hrs)	1 1 *	Hr Hr	\$60.17 \$60.17	\$60.00 \$60.00
2.17	System Administrator, Level III				
2.17A 2.17B	System Administrator, Level III (Regular Hrs) System Administrator, Level III (Premium Hrs)	20,080 1,925	Hr Hr	\$47.53 \$47.53	\$954,402.00 \$91,495.00
2.18	System Administrator, Level II				
2.18A	System Administrator, Level II (Regular Hrs)	2,008	Hr	\$39.01	\$78,332.00
2.18B	System Administrator, Level II (Premium Hrs)	50	Hr	\$39.01	\$1,951.00
2.19 2.19A	System Administrator, Level I System Administrator, Level I (Regular Hrs)	8,032	Hr	\$34.37	\$276,060.00
2.19B	System Administrator, Level I (Premium Hrs)	300	Hr	\$34.37	\$10,311.00
2.20	Information Technology Security Specialist, Level III				
2.20A 2.20B	Information Tech Security Spec, Level III (Regular Hrs) Information Tech Security Spec, Level III (Premium Hrs)	2,008	Hr Hr	\$69.99 \$69.99	\$140,540.00 \$70.00
		1	III	ΨΟΣ.ΣΣ	Ψ70.00
2.21 2.21A	Information Technology Security Specialist, Level II Information Tech Security Spec, Level II (Regular Hrs)	2,008	Hr	\$55.21	\$110,862.00
2.21B	Information Tech Security Spec, Level II (Premium Hrs)		Hr	\$55.21	\$55.00
2.22	Information Technology Security Specialist, Level I				
2.22A 2.22B	Information Tech Security Spec, Level I (Regular Hrs) Information Tech Security Spec, Level I (Premium Hrs)	2,008 1 *	Hr Hr	\$46.34 \$46.34	\$93,051.00 \$46.00
2.23	Information Technology Technical Specialist, Level III				
2.23A 2.23B	Information Technology Tech Spec, Level III (Regular Hrs) Information Technology Tech Spec, Level III (Premium Hrs)	1	Hr Hr	\$84.25 \$84.25	\$84.00 \$84.00
2.221	mornation recliniology reen spec, Level in (Fielindin 1115)	1	111	ψυτ.23	Ψ0-1.00

2.24	Information Technology Technical Specialist, Level II				
2.24A 2.24B	Information Technology Tech Spec, Level II (Regular Hrs) Information Technology Tech Spec, Level II (Premium Hrs)	68,272 3,373	Hr Hr	\$65.39 \$65.39	\$4,464,306.00 \$220,560.00
2.25	Information Technology Technical Specialist, Level I	10.040	11	Φ50.46	Φ50.C 079.00
2.25A 2.25B	Information Technology Tech Spec, Level I (Regular Hrs) Information Technology Tech Spec, Level I (Premium Hrs)	10,040 310	Hr Hr	\$59.46 \$59.46	\$596,978.00 \$18,433.00
2.26 2.26A	Information Technology Training Specialist Information Technology Training Specialist (Regular Hrs)	1	Hr	\$52.49	\$52.00
2.26B	Information Technology Training Specialist (Regular 111s) Information Technology Training Specialist (Premium Hrs)			\$52.49	\$52.00
2.27 2.27A	Project Manager Project Manager (Regular Hrs)	1	Hr	\$82.71	\$83.00
2.27B	Project Manager (Premium Hrs)		Hr	\$82.71	\$83.00
2.28 2.28A	Help Desk Specialist, III Help Desk Specialist, III (Regular Hrs)	2,008	Hr	\$34.94	\$70,160.00
2.28B	Help Desk Specialist, III (Premium Hrs)		Hr	\$34.94	\$35.00
2.29 2.29A	Help Desk Specialist, II Help Desk Specialist, II (Regular Hrs)	2,008	Hr	\$27.43	\$55,079.00
2.29B	Help Desk Specialist, II (Premium Hrs)	100	Hr	\$41.13	\$4,113.00
2.30 2.30A	Help Desk Specialist, I Help Desk Specialist, I (Regular Hrs)	10,040	Hr	\$22.97	\$230,619.00
2.30B	Help Desk Specialist, I (Premium Hrs)	400	Hr	\$34.47	\$13,788.00
2.31 2.31A	Office Automation Specialist, Level IV Office Automation Specialist, Level IV (Regular Hrs)	12,048	Hr	\$56.02	\$674,929.00
2.31B	Office Automation Specialist, Level IV (Premium Hrs)	90	Hr	\$56.02	\$5,042.00
2.32 2.32A	Office Automation Specialist, Level III Office Automation Specialist, Level III (Regular Hrs)	24,096	Hr	\$48.47	\$1,167,933.00
2.32B	Office Automation Specialist, Level III (Premium Hrs)	50	Hr	\$48.47	\$2,424.00
2.33 2.33A	Office Automation Specialist, Level II Office Automation Specialist, Level II (Regular Hrs)	8,032	Hr	\$44.04	\$353,729.00
2.33B	Office Automation Specialist, Level II (Premium Hrs)	20	Hr	\$44.04	\$881.00
2.34 2.34A	Office Automation Specialist, Level I Office Automation Specialist, Level I (Regular Hrs)	1	Hr	\$38.16	\$38.00
2.34B	Office Automation Specialist, Level I (Premium Hrs)	1 *	Hr	\$38.16	\$38.00
2.35 2.35A	Functional Analyst, Level IV Functional Analyst, Level IV (Regular Hrs)	64,256	Hr	\$71.78	\$4,612,296.00
2.35B	Functional Analyst, Level IV (Premium Hrs)	1,580	Hr	\$71.78	\$113,412.00
2.36 2.36A	Functional Analyst, Level III Functional Analyst, Level III (Regular Hrs)	1	Hr	\$69.79	\$70.00
2.36B	Functional Analyst, Level III (Premium Hrs)			\$69.79	\$70.00
2.37 2.37A	Functional Analyst, Level II Functional Analyst, Level II (Regular Hrs)	14,056	Hr	\$55.24	\$776,453.00
2.37B	Functional Analyst, Level II (Premium Hrs)	600	Hr	\$55.24	\$33,144.00

2.38	Functional Analyst, Level I				
2.38A	Functional Analyst, Level I (Regular Hrs)	2,008	Hr	\$51.26	\$102,930.00
2.38B	Functional Analyst, Level I (Premium Hrs)	24	Hr	\$51.26	\$1,230.00
2.39	Information Engineer, Level IV				
2.39A	Information Engineer, Level IV (Regular Hrs)	4,016	Hr	\$93.21	\$374,331.00
2.39B	Information Engineer, Level IV (Premium Hrs)	384	Hr	\$93.21	\$35,793.00
2.4	Information Engineer, Level III				
2.40A	Information Engineer, Level III (Regular Hrs)	26,104	Hr	\$74.69	\$1,949,708.00
2.40B	Information Engineer, Level III (Premium Hrs)	1 *	Hr	\$74.69	\$75.00
2.41	Information Engineer, Level II				
2.41A	Information Engineer, Level II (Regular Hrs)	1	Hr	\$68.62	\$69.00
2.41B	Information Engineer, Level II (Premium Hrs)	192	Hr	\$68.62	\$13,175.00
2.42	Information Engineer, Level I				
2.42A	Information Engineer, Level I (Regular Hrs)	2,008	Hr	\$63.10	\$126,705.00
2.42B	Information Engineer, Level I (Premium Hrs)		Hr	\$63.10	\$63.00
2.43	Computer Operator, Level IV				
2.43 2.43A	Computer Operator, Level IV Computer Operator, Level IV (Regular Hrs)	2,008	Hr	\$34.94	\$70,160.00
2.43B	Computer Operator, Level IV (Premium Hrs)		Hr	\$34.94	\$35.00
				,	,
2.44	Computer Operator, Level III			***	
2.44A	Computer Operator, Level III (Regular Hrs)	4,016	Hr	\$29.73	\$119,396.00
2.44B	Computer Operator, Level III (Premium Hrs)	20	Hr	\$29.73	\$595.00
2.45	Computer Operator, Level II				
2.45A	Computer Operator, Level II (Regular Hrs)	10,040	Hr	\$25.79	\$258,932.00
2.45B	Computer Operator, Level II (Premium Hrs)	190	Hr	\$38.67	\$7,347.00
2.46	Computer Operator, Level I				
2.46A	Computer Operator, Level I (Regular Hrs)	1	Hr	\$22.02	\$22.00
2.46B	Computer Operator, Level I (Premium Hrs)	1 *	Hr	\$33.04	\$33.00
2.47	Technical Typist				
2.47A	Technical Typist (Regular Hrs)	4,016	Hr	\$19.71	\$79,155.00
2.47B	Technical Typist (Premium Hrs)	100	Hr	\$29.56	\$2,956.00
2.48	Technical Writer, Level II				
2.48A	Technical Writer, Level II (Regular Hrs)	1	Hr	\$41.80	\$42.00
2.48B	Technical Writer, Level II (Premium Hrs)	20	Hr	\$41.80	\$836.00
2.49	Technical Writer, Level I				
2.49A	Technical Writer, Level I (Regular Hrs)	18,072	Hr	\$35.83	\$647,520.00
2.49B	Technical Writer, Level I (Premium Hrs)	492	Hr	\$35.83	\$17,628.00
2.5	771 D. J. d. A. C.				
2.5 2.50A	Video Production Assistant	1	Uг	¢27.05	\$28.00
2.50A 2.50B	Video Production Assistant (Regular Hrs) Video Production Assistant (Premium Hrs)	1 1 *	Hr Hr	\$27.85 \$27.85	\$28.00 \$28.00
2.500	rice roduction rissistant (richitani ins)	1	111	Ψ21.03	Ψ20.00
2.51	Telecommunications Specialist, Level VI			.	<u>.</u>
2.51A	Telecommunications Specialist, Level VI (Regular Hrs)	1	Hr	\$63.51	\$64.00
2.51B	Telecommunications Specialist, Level VI (Premium Hrs)	1 *	Hr	\$63.51	\$64.00

2.52	Telecommunications Specialist, Level V				
2.52A	Telecommunications Specialist, Level V (Regular Hrs)	1	Hr	\$48.72	\$49.00
2.52B	Telecommunications Specialist, Level V (Premium Hrs)	1 *	Hr	\$48.72	\$49.00
2.53	Telecommunications Specialist, Level IV				
2.53A	Telecommunications Specialist, Level IV (Regular Hrs)	1	Hr	\$37.41	\$37.00
2.53B	Telecommunications Specialist, Level IV (Premium Hrs)	1 *	Hr	\$37.41	\$37.00
2.54	Telecommunications Specialist, Level III				
2.54A	Telecommunications Specialist, Level III (Regular Hrs)	1	Hr	\$31.64	\$32.00
2.54B	Telecommunications Specialist, Level III (Premium Hrs)	1 *	Hr	\$31.64	\$32.00
2.55	Telecommunications Specialist, Level II				
2.55A	Telecommunications Specialist, Level II (Regular Hrs)	1	Hr	\$27.01	\$27.00
2.55B	Telecommunications Specialist, Level II (Premium Hrs)	1 *	Hr	\$40.54	\$41.00
2.56	Telecommunications Specialist, Level I				
2.56A	Telecommunications Specialist, Level I (Regular Hrs)	4,016	Hr	\$22.02	\$88,432.00
2.56B	Telecommunications Specialist, Level I (Premium Hrs)	10	Hr	\$33.04	\$330.00

^{*}The annual estimated quantity of one (1) hour was provided for the purpose of evaluation.

3 CONTRACTOR FURNISHED ITEMS

The contractor shall furnish space, workstations, associated hardware and software, office equipment/furnishings, materials and supplies when government-furnished items are not available or accessible and when included in task descriptions. See PWS Section 4. (To be reimbursed on contractor's Cost)

G&A may be applied at a rate not to exceed Profit shall not be applied.

*Offeror to propose G& Arate.

Estimated \$5,000.00

4 TRAVEL: Costs shall be reimbursed to the contractor in accordance with Clause H.7

G&A may be applied at a rate not to exceed

Profit shall not be applied. *Offeror to propose G&A rate.

Estimated \$15,000.00

B.1(b)	SPECIAL SUPPORT REQUIREMENTS						
5.	SPECIAL SUPPORT REQUIREMENTS—The special support requirements Items set forth below are not included in the basic work Items in B.1(a). The work called for under these items shall be accomplished when and as directed by the	G&A may be applied at a rate not to exceed Profit may be applied at a rate not to exceed					
	Contracting Officer in accordance with Section H (Clauses H.3 and H.4) PWS paragraph 4.4.	*Offeror to propose G&A and profit rates					
B.1(b)(1)	Fixed Price Items. For accomplishment of work set forth in	these Items, see H.4(d)(i) and (e).					
5.A	To be N	Jegotiated					
	B.1(b)(2) Fixed Hourly Rate Items. For accomplishment of work set forth in these Items, see H.4(d)(ii).						
5.B	SPECIAL SUPPORT REQUIREMENTS	To be 1	Negotiated				
6	PAY ADJUSTMENT FOR WORK PERFORMED OUTSID Reference Clause H.33, Pay Adjustment for Work Performed		Negotiated				
	Wrap rate excluding G&A and prof G&A may be applied at a rate not to Profit may be applied at a rate not to						
	**Offeror to prop	ose wrap rate, G&A and profit					
NOTES:	A guaranteed minimum of \$2,000,000 will be awarded during the period of the base year performance.						
	Payment for CLINS 2 through 4 will be in accordance with Hour Contracts." Payment for CLINS 1 and 5 will be r "Payments Under Time-and-Materials and Labor-Hour Cont	nade in accordance with either contract clause e					
		TOTAL	\$33,055,726.00				

PART I – SECTION B SUPPLIES OR SERVICES AND PRICES/COSTS

B.1(a) The contractor shall furnish all personnel and when required, space, materials, equipment and supplies to provide Federal Information Processing (FIP) support services in accordance with the terms, conditions and provisions set forth herein and in the attached Performance Work Statement (PWS). The contractor shall be paid for services performed in accordance with the following price schedule:

<u>CLIN</u>	Supplies/Services	<u>Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Amount</u>
1	RESERVED	XX	XXX	XXXX	XXXX

(Not applicable to Option Years)

SECOND YEAR (OPTION I) – (March 1, 2006 through February 28, 2007)

2	DISCIPLINE (SKILL):	Estimated Annual Requirements	<u>Unit</u>	Hourly Composite <u>Rate</u>	<u>Amount</u>
2.2 2.1A 2.1B	Programmer, Level III Programmer, Level III (Regular Hrs) Programmer, Level III (Premium Hrs)	2,008 1 *	Hr Hr	\$40.46 \$40.46	\$81,244.00 \$40.00
2.2 2.2A 2.2B	Programmer, Level II Programmer, Level II (Regular Hrs) Programmer, Level II (Premium Hrs)	8,032 492 *	Hr Hr	\$36.48 \$36.48	\$293,007.00 \$17,948.00
2.3 2.3A 2.3B	Programmer, Level I Programmer, Level I (Regular Hrs) Programmer, Level I (Premium Hrs)	14,056 500	Hr Hr	\$32.19 \$32.19	\$452,463.00 \$16,095.00
2.4 2.4A 2.4B	System Analyst/Programmer, Level V System Analyst/Programmer, Level V (Regular Hrs) System Analyst/Programmer, Level V (Premium Hrs)	71,284 2,750	Hr Hr	\$55.78 \$55.78	\$3,976,222.00 \$153,395.00
2.5 2.5A 2.5B	System Analyst/Programmer, Level IV System Analyst/Programmer, Level IV (Regular Hrs) System Analyst/Programmer, Level IV (Premium Hrs)	58,232 1,719	Hr Hr	\$52.61 \$52.61	\$3,063,586.00 \$90,437.00
2.6 2.6A 2.6B	System Analyst/Programmer, Level III System Analyst/Programmer, Level III (Regular Hrs) System Analyst/Programmer, Level III (Premium Hrs)	56,224 2,259	Hr Hr	\$49.23 \$49.23	\$2,767,908.00 \$111,211.00
2.7 2.7A 2.7B	System Analyst/Programmer, Level II System Analyst/Programmer, Level II (Regular Hrs) System Analyst/Programmer, Level II (Premium Hrs)	12,048 342	Hr Hr	\$46.28 \$46.28	\$557,581.00 \$15,828.00
2.8 2.8A 2.8B	System Analyst/Programmer, Level I System Analyst/Programmer, Level I (Regular Hrs) System Analyst/Programmer, Level I (Premium Hrs)	8,032 384	Hr Hr	\$43.01 \$43.01	\$345,456.00 \$16,516.00
2.9 2.9A 2.9B	Web Developer, Level III Web Developer, Level III (Regular Hrs) Web Developer, Level III (Premium Hrs)	10,040 1 *	Hr Hr	\$58.64 \$58.64	\$588,746.00 \$59.00

2.1	Web Developer, Level II				
2.10A	Web Developer, Level II (Regular Hrs)	24,096	Hr	\$48.20	\$1,161,427.00
2.10B	Web Developer, Level II (Premium Hrs)	586	Hr	\$48.20	\$28,245.00
2.11	Web Developer, Level I				
2.11A	Web Developer, Level I (Regular Hrs)	11,044	Hr	\$38.83	\$428,839.00
2.11B	Web Developer, Level I (Premium Hrs)	200	Hr	\$38.83	\$7,766.00
2.12	Web Technical Administrator				
2.12A	Web Technical Administrator (Regular Hrs)	1	Hr	\$61.67	\$62.00
2.12B	Web Technical Administrator (Premium Hrs)	1 *	Hr	\$61.67	\$62.00
2.13	Data Base Administrator, Level III				
2.13A	Data Base Administrator, Level III (Regular Hrs)	2,008	Hr	\$69.16	\$138,873.00
2.13B	Data Base Administrator, Level III (Premium Hrs)	20	Hr	\$69.16	\$1,383.00
2.14	Data Base Administrator, Level II				
2.14A	Data Base Administrator, Level II (Regular Hrs)	1	Hr	\$56.03	\$56.00
2.14B	Data Base Administrator, Level II (Premium Hrs)	1 *	Hr	\$56.03	\$56.00
2.15	Data Base Administrator, Level I				
2.15A	Data Base Administrator, Level I (Regular Hrs)	1	Hr	\$42.29	\$42.00
2.15B	Data Base Administrator, Level I (Premium Hrs)	1 *	Hr	\$42.29	\$42.00
2.16	System Administrator, Level IV				
2.16A	System Administrator, Level IV (Regular Hrs)	1	Hr	\$61.67	\$62.00
2.16B	System Administrator, Level IV (Premium Hrs)		Hr	\$61.67	\$62.00
0.15					
2.17	System Administrator, Level III	20.000	TT	¢40.72	¢070 2 00 00
2.17A 2.17B	System Administrator, Level III (Regular Hrs) System Administrator, Level III (Premium Hrs)	20,080 1,925	Hr Hr	\$48.72 \$48.72	\$978,298.00 \$93,786.00
2.171	System Administrator, Level III (Fremdin 1118)	1,923	111	φ+0.72	\$93,780.00
2.18	System Administrator, Level II				
2.18A	System Administrator, Level II (Regular Hrs)	2,008	Hr	\$39.99	\$80,300.00
2.18B	System Administrator, Level II (Premium Hrs)	50	Hr	\$39.99	\$2,000.00
2.19	System Administrator, Level I				
2.19A	System Administrator, Level I (Regular Hrs)	8,032	Hr	\$35.23	\$282,967.00
2.19B	System Administrator, Level I (Premium Hrs)	300	Hr	\$35.23	\$10,569.00
2.2	Information Technology Security Specialist, Level III				
2.20A	Information Tech Security Spec, Level III (Regular Hrs)	2,008	Hr	\$71.74	\$144,054.00
2.20B	Information Tech Security Spec, Level III (Premium Hrs)	1 *	Hr	\$71.74	\$72.00
2.21	Information Technology Security Specialist, Level II				
2.21A	Information Tech Security Spec, Level II (Regular Hrs)	2,008	Hr	\$56.59	\$113,633.00
2.21B	Information Tech Security Spec, Level II (Premium Hrs)	1 *	Hr	\$56.59	\$57.00
2.22	Information Technology Security Specialist, Level I				
2.22A	Information Tech Security Spec, Level I (Regular Hrs)	2,008	Hr	\$47.50	\$95,380.00
2.22B	Information Tech Security Spec, Level I (Premium Hrs)	1 *	Hr	\$47.50	\$48.00
2.23	Information Technology Technical Specialist, Level III				
2.23A	Information Technology Tech Spec, Level III (Regular Hrs)	1	Hr	\$86.36	\$86.00
2.23B	Information Technology Tech Spec, Level III (Premium Hrs)	1 *	Hr	\$86.36	\$86.00

2.24	Information Technology Technical Specialist, Level II	60.070	**	Φ.67.00	Φ4.575.500.00
2.24A 2.24B	Information Technology Tech Spec, Level II (Regular Hrs) Information Technology Tech Spec, Level II (Premium Hrs)	68,272 3,373	Hr Hr	\$67.02 \$67.02	\$4,575,589.00 \$226,058.00
2.25 2.25A	Information Technology Technical Specialist, Level I Information Technology Tech Spec, Level I (Regular Hrs)	10,040	Hr	\$60.95	\$611,938.00
2.25B	Information Technology Tech Spec, Level I (Premium Hrs)	310	Hr	\$60.95	\$18,895.00
2.26 2.26A	Information Technology Training Specialist Information Technology Training Specialist (Regular Hrs)	1	Hr	\$53.80	\$54.00
2.26B	Information Technology Training Specialist (Premium Hrs)		Hr	\$53.80	\$54.00
2.27 2.27A	Project Manager Project Manager (Regular Hrs)	1	Hr	\$84.78	\$85.00
2.27B	Project Manager (Premium Hrs)	1 *	Hr	\$84.78	\$85.00
2.28 2.28A	Help Desk Specialist, III Help Desk Specialist, III (Regular Hrs)	2,008	Hr	\$35.81	\$71,906.00
2.28B	Help Desk Specialist, III (Premium Hrs)	1 *	Hr	\$35.81	\$36.00
2.29 2.29A	Help Desk Specialist, II Help Desk Specialist, II (Regular Hrs)	2,008	Hr	\$28.12	\$56,465.00
2.29B	Help Desk Specialist, II (Premium Hrs)	100	Hr	\$42.16	\$4,216.00
2.3 2.30A	Help Desk Specialist, I Help Desk Specialist, I (Regular Hrs)	10,040	Hr	\$23.54	\$236,342.00
2.30B	Help Desk Specialist, I (Premium Hrs)	400 *	Hr	\$35.33	\$14,132.00
2.31 2.31A	Office Automation Specialist, Level IV Office Automation Specialist, Level IV (Regular Hrs)	12,048	Hr	\$57.42	\$691,796.00
2.31B	Office Automation Specialist, Level IV (Premium Hrs)	90	Hr	\$57.42	\$5,168.00
2.32 2.32A	Office Automation Specialist, Level III Office Automation Specialist, Level III (Regular Hrs)	24,096	Hr	\$49.68	\$1,197,089.00
2.32B	Office Automation Specialist, Level III (Premium Hrs)	50	Hr	\$49.68	\$2,484.00
2.33 2.33A	Office Automation Specialist, Level II Office Automation Specialist, Level II (Regular Hrs)	8,032	Hr	\$45.14	\$362,564.00
2.33B 2.34	Office Automation Specialist, Level II (Premium Hrs) Office Automation Specialist, Level I	20	Hr	\$45.14	\$903.00
2.34A 2.34B	Office Automation Specialist, Level I (Regular Hrs) Office Automation Specialist, Level I (Premium Hrs)	1 1 *	Hr Hr	\$39.11 \$39.11	\$39.00 \$39.00
2.35 2.35	Functional Analyst, Level IV	1	III	ψ37.11	ψ37.00
2.35A 2.35B	Functional Analyst, Level IV (Regular Hrs) Functional Analyst, Level IV (Premium Hrs)	64,256 1,580	Hr Hr	\$73.57 \$73.57	\$4,727,314.00 \$116,241.00
2.36	Functional Analyst, Level III	1,500	III	Ψ13.31	Ψ110,2-11.00
2.36A 2.36B	Functional Analyst, Level III (Regular Hrs) Functional Analyst, Level III (Premium Hrs)	1 1 *	Hr Hr	\$71.53 \$71.53	\$72.00 \$72.00
2.37	Functional Analyst, Level II	•		Ψ.1.00	<i>\$12.00</i>
2.37A 2.37B	Functional Analyst, Level II (Regular Hrs) Functional Analyst, Level II (Premium Hrs)	14,056 600	Hr Hr	\$56.62 \$56.62	\$795,851.00 \$33,972.00
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2.38	Functional Analyst, Level I				
2.38A	Functional Analyst, Level I (Regular Hrs)	2,008	Hr	\$52.54	\$105,500.00
2.38B	Functional Analyst, Level I (Premium Hrs)	24	Hr	\$52.54	\$1,261.00
2.39	Information Engineer, Level IV				
2.39A	Information Engineer, Level IV (Regular Hrs)	4,016	Hr	\$95.54	\$383,689.00
2.39B	Information Engineer, Level IV (Premium Hrs)	384	Hr	\$95.54	\$36,687.00
2.4	Information Engineer, Level III				
2.40A	Information Engineer, Level III (Regular Hrs)	26,104	Hr	\$76.56	\$1,998,522.00
2.40B	Information Engineer, Level III (Premium Hrs)	1 *	Hr	\$76.56	\$77.00
2.41	Information Engineer, Level II				
2.41A	Information Engineer, Level II (Regular Hrs)	1	Hr	\$70.34	\$70.00
2.41B	Information Engineer, Level II (Premium Hrs)	192 *	Hr	\$70.34	\$13,505.00
2.42	Information Engineer, Level I				
2.42A	Information Engineer, Level I (Regular Hrs)	2,008	Hr	\$64.68	\$129,877.00
2.42B	Information Engineer, Level I (Premium Hrs)	1 *	Hr	\$64.68	\$65.00
2.43	Computer Operator, Level IV				
2.43A	Computer Operator, Level IV (Regular Hrs)	2,008	Hr	\$35.81	\$71,906.00
2.43B	Computer Operator, Level IV (Premium Hrs)			\$35.81	\$36.00
2.44	Commenter On control I continu				
2.44 2.44A	Computer Operator, Level III Computer Operator, Level III (Regular Hrs)	4,016	Hr	\$30.47	\$122,368.00
2.44B	Computer Operator, Level III (Premium Hrs)	20	Hr	\$30.47	\$609.00
				723117	+
2.45	Computer Operator, Level II				
2.45A	Computer Operator, Level II (Regular Hrs)	10,040	Hr	\$26.43	\$265,357.00
2.45B	Computer Operator, Level II (Premium Hrs)	190	Hr	\$39.64	\$7,532.00
2.46	Computer Operator, Level I				
2.46A	Computer Operator, Level I (Regular Hrs)	1	Hr	\$22.57	\$23.00
2.46B	Computer Operator, Level I (Premium Hrs)	1 *	Hr	\$33.87	\$34.00
2.47	Technical Typist				
2.47A	Technical Typist (Regular Hrs)	4,016		\$20.20	\$81,123.00
2.47B	Technical Typist (Premium Hrs)	100	Hr	\$30.30	\$3,030.00
2.48	Technical Writer, Level II				
2.48A	Technical Writer, Level II (Regular Hrs)	1	Hr	\$42.85	\$43.00
2.48B	Technical Writer, Level II (Premium Hrs)	20	Hr	\$42.85	\$857.00
2.49	Technical Writer, Level I				
2.49A	Technical Writer, Level I (Regular Hrs)	18,072	Hr	\$36.73	\$663,785.00
2.49B	Technical Writer, Level I (Premium Hrs)	492	Hr	\$36.73	\$18,071.00
2.5	Video Production Assistant				
2.50A	Video Production Assistant (Regular Hrs)	1	Hr	\$28.55	\$29.00
2.50B	Video Production Assistant (Premium Hrs)	1 *	Hr	\$28.55	\$29.00
2.51	Telecommunications Specialist, Level VI				
2.51A	Telecommunications Specialist, Level VI (Regular Hrs)	1	Hr	\$65.10	\$65.00
2.51B	Telecommunications Specialist, Level VI (Premium Hrs)	1 *	Hr	\$65.10	\$65.00

PART I - SECTION B	CLIDDI IEC OF	SEDVICES	AND DDICES/COSTS	(Continued)
PARTI-SECTION D	- Supplies or	SERVICES	AND PRICES/COSTS	(Commuea)

2.52	Telecommunications Specialist, Level V				
2.52A	Telecommunications Specialist, Level V (Regular Hrs)	1	Hr	\$49.94	\$50.00
2.52B	Telecommunications Specialist, Level V (Premium Hrs)	1 *	Hr	\$49.94	\$50.00
2.53	Telecommunications Specialist, Level IV				
2.53A	Telecommunications Specialist, Level IV (Regular Hrs)	1	Hr	\$38.35	\$38.00
2.53B	Telecommunications Specialist, Level IV (Premium Hrs)	1 *	Hr	\$38.35	\$38.00
2.54	Telecommunications Specialist, Level III				
2.54A	Telecommunications Specialist, Level III (Regular Hrs)	1	Hr	\$32.43	\$32.00
2.54B	Telecommunications Specialist, Level III (Premium Hrs)	1 *	Hr	\$32.43	\$32.00
2.55	Telecommunications Specialist, Level II				
2.55A	Telecommunications Specialist, Level II (Regular Hrs)	1	Hr	\$27.69	\$28.00
2.55B	Telecommunications Specialist, Level II (Premium Hrs)	1 *	Hr	\$41.55	\$42.00
2.56	Telecommunications Specialist, Level I				
2.56A	Telecommunications Specialist, Level I (Regular Hrs)	4,016	Hr	\$22.57	\$90,641.00
2.56B	Telecommunications Specialist, Level I (Premium Hrs)	10	Hr	\$33.87	\$339.00

^{*}The annual estimated quantity of one (1) hour was provided for the purpose of evaluation.

CONTRACTOR FURNISHED ITEMS 3

The contractor shall furnish space, workstations, associated hardware and software, office equipment/furnishings, materials and supplies when government-furnished items are not available or accessible and when included in task descriptions. See PWS Section 4. (To be reimbursed on contractor's Cost)

G&A may be applied at a rate not to exceed Profit shall not be applied.

*Offeror to propose G&A rate. Estimated

\$5,000.00

TRAVEL: Costs shall be 4 reimbursed to the contractor G&A may be applied at a rate not to exceed

Profit shall not be applied. *Offeror to propose G&A rate.

\$15,000.00

B.1(b)	SPECIAL SUPPORT REQUIREMENTS						
5	SPECIAL SUPPORT REQUIREMENTS—The special support requirements Items set forth below are not included in the basic work Items in B.1(a). The work called for under these items shall be accomplished when and as directed by the	G&A may be applied at a rate not to exceed Profit may be applied at a rate not to exceed					
	Contracting Officer in accordance with Section H (Clauses H.3 and H.4) PWS paragraph 4.4. B.1(b)(1) Fixed Price Items. For accomplishment of work s	*Offeror to propose G&A and profit rates set forth in these Items, see H.4(d)(i) and (e).					
5.A	SPECIAL SUPPORT REQUIREMENTS	To be i	Negotiated				
	B.1(b)(2) Fixed Hourly Rate Items. For accomplishment of set forth in these Items, see H.4(d)(ii).	work					
5.B	SPECIAL SUPPORT REQUIREMENTS	To be	Negotiated				
6	PAY ADJUSTMENT FOR WORK PERFORMED OUTSIDE OKLAHOMA CITY AREA To be Negotiated Reference Clause H.33, Pay Adjustment for Work Performed Outside the Oklahoma City, OK Area						
	•	fit may be applied at a rate not to exceed					
		G&A may be applied at a rate not to exceed					
	Profit may be applied at a rate not to exceed						
	**Offeror to propose wrap rate, G&A and profit						
NOTES:	Payment for CLINS 2 through 4 will be in accordance with contract clause entitled "Payments Under Time-and-Materials and Labor-Hour Contracts." Payment for CLINS 1 and 5 will be made in accordance with either contract clause entitled "Payments" or "Payments Under Time-and-Materials and Labor-Hour Contracts."						
		TOTAL	\$33,881,019.00				

Amount

PART I – SECTION B SUPPLIES OR SERVICES AND PRICES/COSTS

B.1(a) The contractor shall furnish all personnel and when required, space, materials, equipment and supplies to provide Federal Information Processing (FIP) support services in accordance with the terms, conditions and provisions set forth herein and in the attached Performance Work Statement (PWS). The contractor shall be paid for services performed in accordance with the following price schedule:

Quantity

Unit

Unit Price

CLIN

Supplies/Services

Web Developer, Level III (Regular Hrs)

Web Developer, Level III (Premium Hrs)

2.9A 2.9B

1	RESERVED	XX	XXX	XXXX	XXXX
	(Not applicable to	Option Years)			
THIRD '	YEAR (OPTION II)—(March 1, 2007 through February 28, 2	2008)			
	, , , , , , , , , , , , , , , , , , , ,	Estimated		Hourly	
		Annual		Composite	
2	(DISCIPLINE (SKILL):	Requirements	<u>Unit</u>	Rate	<u>Amount</u>
2.2	Duognoman Lavel III				
2.3 2.1A	Programmer, Level III Programmer, Level III (Regular Hrs)	2,008	Hr	\$41.47	\$83,272.00
2.1A 2.1B	Programmer, Level III (Premium Hrs)	2,008		\$41.47	\$41.00
2.2	Programmer, Level II				
2.2A	Programmer, Level II (Regular Hrs)	8,032	Hr	\$37.39	\$300,316.00
2.2B	Programmer, Level II (Premium Hrs)	492 *	Hr	\$37.39	\$18,396.00
2.3	Programmer, Level I	14.056		ф22.00	¢462.707.00
2.3A 2.3B	Programmer, Level I (Regular Hrs)	14,056 500	Hr Hr	\$32.99	\$463,707.00 \$16,495.00
2.3B	Programmer, Level I (Premium Hrs)	300	нг	\$32.99	\$10,493.00
2.4	System Analyst/Programmer, Level V				
2.4A	System Analyst/Programmer, Level V (Regular Hrs)	71,284	Hr	\$57.17	\$4,075,306.00
2.4B	System Analyst/Programmer, Level V (Premium Hrs)	2,750	Hr	\$57.17	\$157,218.00
2.5	System Analyst/Programmer, Level IV				
2.5A	System Analyst/Programmer, Level IV (Regular Hrs)	58,232	Hr	\$53.93	\$3,140,452.00
2.5B	System Analyst/Programmer, Level IV (Premium Hrs)	1,719	Hr	\$53.93	\$92,706.00
2.6	System Analyst/Programmer, Level III				
2.6A	System Analyst/Programmer, Level III (Regular Hrs)	56,224	Hr	\$50.46	\$2,837,063.00
2.6B	System Analyst/Programmer, Level III (Premium Hrs)	2,259	Hr	\$50.46	\$113,989.00
2.7	System Analyst/Programmer, Level II				
2.7A	System Analyst/Programmer, Level II (Regular Hrs)	12,048	Hr	\$47.44	\$571,557.00
2.7B	System Analyst/Programmer, Level II (Premium Hrs)	342	Hr	\$47.44	\$16,224.00
2.8	System Analyst/Programmer, Level I				
2.8A	System Analyst/Programmer, Level I (Regular Hrs)	8,032	Hr	\$44.09	\$354,131.00
2.8B	System Analyst/Programmer, Level I (Premium Hrs)	384	Hr	\$44.09	\$16,931.00
2.9	Web Developer, Level III				
		10010	**	0.00 11	A < 0.2 = 0.4 0.0

10,040 Hr

1 * Hr

\$60.11

\$60.11

\$603,504.00

\$60.00

2.1	Web Developer, Level II				
2.10A	Web Developer, Level II (Regular Hrs)	24,096	Hr	\$49.41	\$1,190,583.00
2.10B	Web Developer, Level II (Premium Hrs)	586	Hr	\$49.41	\$28,954.00
2.11	Web Developer, Level I				
2.11A	Web Developer, Level I (Regular Hrs)	11,044	Hr	\$39.80	\$439,551.00
2.11B	Web Developer, Level I (Premium Hrs)	200	Hr	\$39.80	\$7,960.00
2.12	Web Technical Administrator				
2.12A	Web Technical Administrator (Regular Hrs)	1	Hr	\$63.21	\$63.00
2.12B	Web Technical Administrator (Premium Hrs)	1 *	Hr	\$63.21	\$63.00
2.13	Data Base Administrator, Level III				
2.13A	Data Base Administrator, Level III (Regular Hrs)	2,008	Hr	\$70.89	\$142,347.00
2.13B	Data Base Administrator, Level III (Premium Hrs)	20	Hr	\$70.89	\$1,418.00
2.14	Data Base Administrator, Level II				
2.14A	Data Base Administrator, Level II (Regular Hrs)	1	Hr	\$57.43	\$57.00
2.14B	Data Base Administrator, Level II (Premium Hrs)	1 *	Hr	\$57.43	\$57.00
2.15	Data Base Administrator, Level I				
2.15A	Data Base Administrator, Level I (Regular Hrs)	1	Hr	\$43.35	\$43.00
2.15B	Data Base Administrator, Level I (Premium Hrs)	1 *	Hr	\$43.35	\$43.00
2.16	System Administrator, Level IV				
2.16A	System Administrator, Level IV (Regular Hrs)	1	Hr	\$63.21	\$63.00
2.16B	System Administrator, Level IV (Premium Hrs)		Hr	\$63.21	\$63.00
2.17	Custom Administrator Lovel III				
2.17 2.17A	System Administrator, Level III System Administrator, Level III (Regular Hrs)	20,080	Hr	\$49.94	\$1,002,795.00
2.17A 2.17B	System Administrator, Level III (Regular 1118) System Administrator, Level III (Premium Hrs)	1,925	Hr	\$49.94 \$49.94	\$96,135.00
	•	, -		,	, , , , , , , , , , , , , , , , , , , ,
2.18	System Administrator, Level II				
2.18A	System Administrator, Level II (Regular Hrs)	2,008	Hr	\$40.99	\$82,308.00
2.18B	System Administrator, Level II (Premium Hrs)	50	Hr	\$40.99	\$2,050.00
2.19	System Administrator, Level I				
2.19A	System Administrator, Level I (Regular Hrs)	8,032	Hr	\$36.11	\$290,036.00
2.19B	System Administrator, Level I (Premium Hrs)	300	Hr	\$36.11	\$10,833.00
2.2	Information Technology Security Specialist, Level III				
2.20A	Information Tech Security Spec, Level III (Regular Hrs)	2,008	Hr	\$73.53	\$147,648.00
2.20B	Information Tech Security Spec, Level III (Premium Hrs)	1 *	Hr	\$73.53	\$74.00
2.21	Information Technology Security Specialist, Level II				
2.21A	Information Tech Security Spec, Level II (Regular Hrs)	2,008	Hr	\$58.00	\$116,464.00
2.21B	Information Tech Security Spec, Level II (Premium Hrs)	1 *	Hr	\$58.00	\$58.00
2.22	Information Technology Security Specialist, Level I				
2.22A	Information Tech Security Spec, Level I (Regular Hrs)	2,008	Hr	\$48.69	\$97,770.00
2.22B	Information Tech Security Spec, Level I (Premium Hrs)	1 *	Hr	\$48.69	\$49.00
2.23	Information Technology Technical Specialist, Level III				
2.23A	Information Technology Tech Spec, Level III (Regular Hrs)	1	Hr	\$88.52	\$89.00
2.23B	Information Technology Tech Spec, Level III (Premium Hrs)	1 *	Hr	\$88.52	\$89.00

2.24 2.24A	Information Technology Technical Specialist, Level II Information Technology Tech Spec, Level II (Regular Hrs)	68,272	Hr	\$68.70	\$4,690,286.00
2.24B	Information Technology Tech Spec, Level II (Premium Hrs)	3,373	Hr	\$68.70	\$231,725.00
2.25	Information Technology Technical Specialist, Level I				
2.25A 2.25B	Information Technology Tech Spec, Level I (Regular Hrs) Information Technology Tech Spec, Level I (Premium Hrs)	10,040 310	Hr Hr	\$62.47 \$62.47	\$627,199.00 \$19,366.00
2.23 B	information reciniology rech spec, Leverr (Fremium rits)	310	111	φ02.47	\$19,300.00
2.26	Information Technology Training Specialist Information Technology Training Specialist (Regular Hrs)	1	11	Φ <i>EE</i> 1 <i>E</i>	¢55.00
2.26A 2.26B	Information Technology Training Specialist (Regular His) Information Technology Training Specialist (Premium Hrs)	1 1 *	Hr Hr	\$55.15 \$55.15	\$55.00 \$55.00
2.27	Project Manager				
2.27A	Project Manager (Regular Hrs)	1	Hr	\$86.90	\$87.00
2.27B	Project Manager (Premium Hrs)	1 *	Hr	\$86.90	\$87.00
2.28	Help Desk Specialist, III				
2.28A	Help Desk Specialist, III (Regular Hrs)	2,008	Hr	\$36.71	\$73,714.00
2.28B	Help Desk Specialist, III (Premium Hrs)	1 "	Hr	\$36.71	\$37.00
2.29	Help Desk Specialist, II	2 000	***	Ф20.02	ΦΕΖ 071 00
2.29A 2.29B	Help Desk Specialist, II (Regular Hrs) Help Desk Specialist, II (Premium Hrs)	2,008 100	Hr Hr	\$28.82 \$43.21	\$57,871.00 \$4,321.00
2.3 2.30A	Help Desk Specialist, I Help Desk Specialist, I (Regular Hrs)	10,040	Hr	\$24.13	\$242,265.00
2.30B	Help Desk Specialist, I (Premium Hrs)	400	Hr	\$36.21	\$14,484.00
2.31	Office Automation Specialist, Level IV				
2.31A	Office Automation Specialist, Level IV (Regular Hrs)	12,048	Hr	\$58.86	\$709,145.00
2.31B	Office Automation Specialist, Level IV (Premium Hrs)	90	Hr	\$58.86	\$5,297.00
2.32	Office Automation Specialist, Level III				
2.32A	Office Automation Specialist, Level III (Regular Hrs)	24,096	Hr	\$50.92	\$1,226,968.00
2.32B	Office Automation Specialist, Level III (Premium Hrs)	50	Hr	\$50.92	\$2,546.00
2.33	Office Automation Specialist, Level II				
2.33A	Office Automation Specialist, Level II (Regular Hrs)	8,032	Hr	\$46.27	\$371,641.00
2.33B	Office Automation Specialist, Level II (Premium Hrs)	20	Hr	\$46.27	\$925.00
2.34	Office Automation Specialist, Level I		**	# 40.00	40.00
2.34A 2.34B	Office Automation Specialist, Level I (Regular Hrs) Office Automation Specialist, Level I (Premium Hrs)	1 1 *	Hr Hr	\$40.09 \$40.09	\$40.00 \$40.00
	•	1	111	Ψ10.09	Ψ10.00
2.35	Functional Analyst, Level IV	(4.25)	11.	Ф 75 41	¢4.045.545.00
2.35A 2.35B	Functional Analyst, Level IV (Regular Hrs) Functional Analyst, Level IV (Premium Hrs)	64,256 1,580	Hr Hr	\$75.41 \$75.41	\$4,845,545.00 \$119,148.00
		1,500	111	Ψ73.11	φ119,110.00
2.36 2.36A	Functional Analyst, Level III Functional Analyst, Level III (Regular Hrs)	1	Hr	\$73.32	\$73.00
2.36B	Functional Analyst, Level III (Regular Hrs) Functional Analyst, Level III (Premium Hrs)	1 1 *		\$73.32 \$73.32	\$73.00 \$73.00
2 27	Eunstianal Analyst Level II				
2.37 2.37A	Functional Analyst, Level II Functional Analyst, Level II (Regular Hrs)	14,056	Hr	\$58.04	\$815,810.00
2.37B	Functional Analyst, Level II (Premium Hrs)	600	Hr	\$58.04	\$34,824.00

2.38 2.38A	Functional Analyst, Level I Functional Analyst, Level I (Regular Hrs)	2,008	Hr	\$53.85	\$108,131.00
2.38B	Functional Analyst, Level I (Premium Hrs)	24	Hr	\$53.85	\$1,292.00
2.39	Information Engineer, Level IV				
2.39A	Information Engineer, Level IV (Regular Hrs)	4,016	Hr	\$97.93	\$393,287.00
2.39B	Information Engineer, Level IV (Premium Hrs)	384	Hr	\$97.93	\$37,605.00
2.4	Information Engineer, Level III	26101	**	450.45	#2 0.40 2 01 00
2.40A 2.40B	Information Engineer, Level III (Regular Hrs) Information Engineer, Level III (Premium Hrs)	26,104 1 *	Hr Hr	\$78.47 \$78.47	\$2,048,381.00 \$78.00
				******	4,,,,,
2.41 2.41A	Information Engineer, Level II Information Engineer, Level II (Regular Hrs)	1	Hr	\$72.10	\$72.00
2.41B	Information Engineer, Level II (Premium Hrs)	192	Hr	\$72.10	\$13,843.00
2.42	Information Engineer, Level I				
2.42 2.42A	Information Engineer, Level I (Regular Hrs)	2,008	Hr	\$66.30	\$133,130.00
2.42B	Information Engineer, Level I (Premium Hrs)		Hr	\$66.30	\$66.00
2.43	Computer Operator, Level IV				
2.43A	Computer Operator, Level IV (Regular Hrs)	2,008	Hr	\$36.71	\$73,714.00
2.43B	Computer Operator, Level IV (Premium Hrs)	1 *	Hr	\$36.71	\$37.00
2.44	Computer Operator, Level III				
2.44A	Computer Operator, Level III (Regular Hrs)	4,016	Hr	\$31.23	\$125,420.00
2.44B	Computer Operator, Level III (Premium Hrs)	20	Hr	\$31.23	\$625.00
2.45	Computer Operator, Level II				
2.45A	Computer Operator, Level II (Regular Hrs)	10,040	Hr	\$27.09	\$271,984.00
2.45B	Computer Operator, Level II (Premium Hrs)	190	Hr	\$40.63	\$7,720.00
2.46	Computer Operator, Level I				
2.46A	Computer Operator, Level I (Regular Hrs) Computer Operator, Level I (Premium Hrs)	1	Hr Hr	\$23.13	\$23.00
2.46B	Computer Operator, Level I (Premium Hrs)	1 "	Hľ	\$34.72	\$35.00
2.47	Technical Typist	4.016	**	Ф20.71	Ф02 171 00
2.47A 2.47B	Technical Typist (Regular Hrs) Technical Typist (Premium Hrs)	4,016 100	Hr Hr	\$20.71 \$31.06	\$83,171.00 \$3,106.00
2.47 B		100	THI	ψ31.00	ψ3,100.00
2.48	Technical Writer, Level II	1	11	¢42.02	¢44.00
2.48A 2.48B	Technical Writer, Level II (Regular Hrs) Technical Writer, Level II (Premium Hrs)	1 20	Hr Hr	\$43.92 \$43.92	\$44.00 \$878.00
		20	111	Ψ.3.72	φο, σ.σσ
2.49	Technical Writer, Level I	10.070	11	Ф27. <i>С</i> Г	ФСОО 411 OO
2.49A 2.49B	Technical Writer, Level I (Regular Hrs) Technical Writer, Level I (Premium Hrs)	18,072 492	Hr Hr	\$37.65 \$37.65	\$680,411.00 \$18,524.00
		772	111	ψ31.03	Ψ10,524.00
2.5	Video Production Assistant	1	11	\$20.26	\$20.00
2.50A 2.50B	Video Production Assistant (Regular Hrs) Video Production Assistant (Premium Hrs)	1 1 *	Hr Hr	\$29.26 \$29.26	\$29.00 \$29.00
2.51 2.51A	Telecommunications Specialist, Level VI Telecommunications Specialist, Level VI (Regular Hrs)	1	Hr	\$66.73	\$67.00
2.51A 2.51B	Telecommunications Specialist, Level VI (Regular Hrs) Telecommunications Specialist, Level VI (Premium Hrs)		Hr	\$66.73	\$67.00 \$67.00
	• • • • • • • • • • • • • • • • • • • •			•	

PART I - SECTION B -	SUPPLIES OR	SERVICES AND	PRICES/COSTS	(Continued)

2.52	Telecommunications Specialist, Level V				
2.52A	Telecommunications Specialist, Level V (Regular Hrs)	1	Hr	\$51.19	\$51.00
2.52B	Telecommunications Specialist, Level V (Premium Hrs)	1 *	Hr	\$51.19	\$51.00
2.53	Telecommunications Specialist, Level IV				
2.53A	Telecommunications Specialist, Level IV (Regular Hrs)	1	Hr	\$39.31	\$39.00
2.53B	Telecommunications Specialist, Level IV (Premium Hrs)	1 *	Hr	\$39.31	\$39.00
2.54	Telecommunications Specialist, Level III				
2.54A	Telecommunications Specialist, Level III (Regular Hrs)	1	Hr	\$33.24	\$33.00
2.54B	Telecommunications Specialist, Level III (Premium Hrs)	1 *	Hr	\$33.24	\$33.00
2.55	Telecommunications Specialist, Level II				
2.55A	Telecommunications Specialist, Level II (Regular Hrs)	1	Hr	\$28.38	\$28.00
2.55B	Telecommunications Specialist, Level II (Premium Hrs)	1 *	Hr	\$42.59	\$43.00
2.56	Telecommunications Specialist, Level I				
2.56A	Telecommunications Specialist, Level I (Regular Hrs)	4,016	Hr	\$23.13	\$92,890.00
2.56B	Telecommunications Specialist, Level I (Premium Hrs)	10 *	Hr	\$34.72	\$347.00

^{*}The annual estimated quantity of one (1) hour was provided for the purpose of evaluation.

CONTRACTOR FURNISHED ITEMS 3

The contractor shall furnish space, workstations, associated hardware and software, office equipment/furnishings, materials and supplies when government-furnished items are not available or accessible and when included in task descriptions. See PWS Section 4. (To be reimbursed on contractor's Cost)

G&A may be applied at a rate not to exceed Profit shall not be applied.

*Offeror to propose G&A rate. Estimated

\$5,000.00

TRAVEL: Costs shall be 4 reimbursed to the contractor G&A may be applied at a rate not to exceed

Profit shall not be applied. *Offeror to propose G&A rate.

\$15,000.00

B.1(b)	SPECIAL SUPPORT REQUIREMENTS						
5	SPECIAL SUPPORT REQUIREMENTS—The special support requirements Items set forth below are not included in the basic work Items in B.1(a). The work called for under these items shall be	G&A may be applied at a rate not to exceed Profit may be applied at a rate not to exceed					
	accomplished when and as directed by the Contracting Officer in accordance with Section H (Clauses H.3 and H.4) PWS paragraph 4.4.	*Offeror to propose G&A and profit rates					
	B.1(b)(1) Fixed Price Items. For accomplishment of work set forth in these Items, see H.4(d)(i) and (e).						
5.A	SPECIAL SUPPORT REQUIREMENTS	To be N	egotiated				
	B.1(b)(2) Fixed Hourly Rate Items. For accomplishment of work set forth in these Items, see H.4(d)(ii).						
5.B	SPECIAL SUPPORT REQUIREMENTS	To be N	Negotiated				
6	PAY ADJUSTMENT FOR WORK PERFORMED OUTSIL Reference Clause H.33, Pay Adjustment for Work Performe		Negotiated				
	Wrap rate excluding G&A and prof G&A may be applied at a rate not t Profit may be applied at a rate not t						
	**Offeror to propose wrap rate, G&A and profit						
NOTES:	Payment for CLINS 2 through 4 will be in accordance with contract clause entitled "Payments Under Time-and-Materials and Labor-Hour Contracts." Payment for CLINS 1 and 5 will be made in accordance with either contract clause entitled "Payments" or "Payments Under Time-and-Materials and Labor-Hour Contracts."						
		TOTAL	\$34,727,981.00				

Amount

PART I – SECTION B SUPPLIES OR SERVICES AND PRICES/COSTS

B.1(a) The contractor shall furnish all personnel and when required, space, materials, equipment and supplies to provide Federal Information Processing (FIP) support services in accordance with the terms, conditions and provisions set forth herein and in the attached Performance Work Statement (PWS). The contractor shall be paid for services performed in accordance with the following price schedule:

Quantity

Unit

Unit Price

CLIN

2.9A

2.9B

Web Developer, Level III (Regular Hrs)

Web Developer, Level III (Premium Hrs)

Supplies/Services

1	RESERVED	XX	XXX	XXXX	XXXX
	(Not applicable to	Option Years)			
FOURT	H YEAR (OPTION III)—(March 1, 2008 through February 2	8, 2009)			
		Estimated		Hourly	
		Annual		Composite	
2	DISCIPLINE (SKILL):	Requirements	<u>Unit</u>	Rate	Amount
2.4	Programmer, Level III				
2.4 2.1A	Programmer, Level III (Regular Hrs)	2,008	Hr	\$42.51	\$85,360.00
2.1B	Programmer, Level III (Premium Hrs)	1 *		\$42.51	\$43.00
2.2	Programmer, Level II				
2.2A	Programmer, Level II (Regular Hrs)	8,032	Hr	\$38.32	\$307,786.00
2.2B	Programmer, Level II (Premium Hrs)	492 *	Hr	\$38.32	\$18,853.00
2.3	Programmer, Level I	14.056		Ф22.01	Φ477. 222.00
2.3A	Programmer, Level I (Regular Hrs)	14,056	Hr	\$33.81	\$475,233.00
2.3B	Programmer, Level I (Premium Hrs)	500	Hr	\$33.81	\$16,905.00
2.4	System Analyst/Programmer, Level V				
2.4A	System Analyst/Programmer, Level V (Regular Hrs)	71,284	Hr	\$58.60	\$4,177,242.00
2.4B	System Analyst/Programmer, Level V (Premium Hrs)	2,750	Hr	\$58.60	\$161,150.00
2.5	System Analyst/Programmer, Level IV	50.000		\$55.00	Φ2 210 0 5 7 00
2.5A	System Analyst/Programmer, Level IV (Regular Hrs) System Analyst/Programmer, Level IV (Premium Hrs)	58,232	Hr	\$55.28 \$55.28	\$3,219,065.00
2.5B	System Analyst/Programmer, Level IV (Fremlum Firs)	1,719	Hr	\$55.28	\$95,026.00
2.6	System Analyst/Programmer, Level III				
2.6A	System Analyst/Programmer, Level III (Regular Hrs)	56,224	Hr	\$51.72	\$2,907,905.00
2.6B	System Analyst/Programmer, Level III (Premium Hrs)	2,259	Hr	\$51.72	\$116,835.00
2.7	System Analyst/Programmer, Level II				
2.7A	System Analyst/Programmer, Level II (Regular Hrs)	12,048	Hr	\$48.63	\$585,894.00
2.7B	System Analyst/Programmer, Level II (Premium Hrs)	342	Hr	\$48.63	\$16,631.00
2.8	System Analyst/Programmer, Level I				
2.8A	System Analyst/Programmer, Level I (Regular Hrs)	8,032	Hr	\$45.19	\$362,966.00
2.8B	System Analyst/Programmer, Level I (Premium Hrs)	384	Hr	\$45.19	\$17,353.00
2.9	Web Developer, Level III				
201	WID I I I I I I I I I I I I I I I I I I	10.040	TT	0.01.01	0.010 5.01.00

10,040 Hr

1 * Hr

\$61.61

\$61.61

\$618,564.00

\$62.00

2.1	Web Developer, Level II				
2.10A	Web Developer, Level II (Regular Hrs)	24,096	Hr	\$50.65	\$1,220,462.00
2.10B	Web Developer, Level II (Premium Hrs)	586	Hr	\$50.65	\$29,681.00
2.11	Web Developer, Level I				
2.11 2.11A	Web Developer, Level I (Regular Hrs)	11,044	Hr	\$40.80	\$450,595.00
2.11R	Web Developer, Level I (Premium Hrs)	200	Hr	\$40.80	\$8,160.00
	(7.5155	70,-0000
2.12	Web Technical Administrator				
2.12A	Web Technical Administrator (Regular Hrs)	1	Hr	\$64.79	\$65.00
2.12B	Web Technical Administrator (Premium Hrs)	1 *	Hr	\$64.79	\$65.00
2.13	Data Base Administrator, Level III				
2.13A	Data Base Administrator, Level III (Regular Hrs)	2,008	Hr	\$72.66	\$145,901.00
2.13B	Data Base Administrator, Level III (Premium Hrs)	20	Hr	\$72.66	\$1,453.00
	(,	, ,
2.14	Data Base Administrator, Level II				
2.14A	Data Base Administrator, Level II (Regular Hrs)	1	Hr	\$58.87	\$59.00
2.14B	Data Base Administrator, Level II (Premium Hrs)	1 *	Hr	\$58.87	\$59.00
2.15	Data Base Administrator, Level I				
2.15A	Data Base Administrator, Level I (Regular Hrs)	1	Hr	\$44.43	\$44.00
2.15B	Data Base Administrator, Level I (Premium Hrs)	_	Hr	\$44.43	\$44.00
	(,	
2.16	System Administrator, Level IV				
2.16A	System Administrator, Level IV (Regular Hrs)	1	Hr	\$64.79	\$65.00
2.16B	System Administrator, Level IV (Premium Hrs)	1 *	Hr	\$64.79	\$65.00
2.17	System Administrator, Level III				
2.17A	System Administrator, Level III (Regular Hrs)	20,080	Hr	\$51.19	\$1,027,895.00
2.17B	System Administrator, Level III (Premium Hrs)	1,925	Hr	\$51.19	\$98,541.00
2.18	System Administrator, Level II	• 000		442.04	***********
2.18A	System Administrator, Level II (Regular Hrs)	2,008	Hr	\$42.01	\$84,356.00
2.18B	System Administrator, Level II (Premium Hrs)	50	Hr	\$42.01	\$2,101.00
2.19	System Administrator, Level I				
2.19A	System Administrator, Level I (Regular Hrs)	8,032	Hr	\$37.01	\$297,264.00
2.19B	System Administrator, Level I (Premium Hrs)	300	Hr	\$37.01	\$11,103.00
2.2	Information Technology Security Specialist, Level III	2.000	TT	ф д г 2 д	¢151 242 00
2.20A 2.20B	Information Tech Security Spec, Level III (Regular Hrs) Information Tech Security Spec, Level III (Premium Hrs)	2,008	Hr Hr	\$75.37 \$75.37	\$151,343.00 \$75.00
2.200	information Teen Security Spec, Level III (Tremium 1118)	1	111	φ13.31	\$75.00
2.21	Information Technology Security Specialist, Level II				
2.21A	Information Tech Security Spec, Level II (Regular Hrs)	2,008	Hr	\$59.45	\$119,376.00
2.21B	Information Tech Security Spec, Level II (Premium Hrs)	1 *	Hr	\$59.45	\$59.00
2.22					
2.22 2.22A	Information Technology Security Specialist, Level I Information Tech Security Spec, Level I (Regular Hrs)	2,008	Hr	\$49.91	\$100,219.00
2.22A 2.22B	Information Tech Security Spec, Level I (Regular 1118) Information Tech Security Spec, Level I (Premium Hrs)		Hr	\$49.91 \$49.91	\$100,219.00
	mondation room security speet, Dever 1 (110mmm 1113)	1	***	ψ 1.7.71	Ψ30.00
2.23	Information Technology Technical Specialist, Level III				
2.23A	Information Technology Tech Spec, Level III (Regular Hrs)	1	Hr	\$90.73	\$91.00
2.23B	Information Technology Tech Spec, Level III (Premium Hrs)	1 *	Hr	\$90.73	\$91.00

2.24 2.24A	Information Technology Technical Specialist, Level II Information Technology Tech Spec, Level II (Regular Hrs)	68,272	Hr	\$70.42	\$4,807,714.00
2.24B	Information Technology Tech Spec, Level II (Premium Hrs)	3,373	Hr	\$70.42	\$237,527.00
2.25	Information Technology Technical Specialist, Level I	10.040	**	Φ.(4.02	ΦC12 0C1 00
2.25A 2.25B	Information Technology Tech Spec, Level I (Regular Hrs) Information Technology Tech Spec, Level I (Premium Hrs)	10,040 310	Hr Hr	\$64.03 \$64.03	\$642,861.00 \$19,849.00
2.26	Information Technology Training Specialist		**	\$7.5.70	455 00
2.26A 2.26B	Information Technology Training Specialist (Regular Hrs) Information Technology Training Specialist (Premium Hrs)	1 1 *	Hr Hr	\$56.53 \$56.53	\$57.00 \$57.00
2.27	Project Manager			Φ00.07	Φ00.00
2.27A 2.27B	Project Manager (Regular Hrs) Project Manager (Premium Hrs)	1 1 *	Hr Hr	\$89.07 \$89.07	\$89.00 \$89.00
2.28	Help Desk Specialist, III				
2.28A 2.28B	Help Desk Specialist, III (Regular Hrs) Help Desk Specialist, III (Premium Hrs)	2,008 1 *	Hr Hr	\$37.63 \$37.63	\$75,561.00 \$38.00
2.29	Help Desk Specialist, II				
2.29A 2.29B	Help Desk Specialist, II (Regular Hrs) Help Desk Specialist, II (Premium Hrs)	2,008 100	Hr Hr	\$29.54 \$44.29	\$59,316.00 \$4,429.00
2.3	Help Desk Specialist, I				
2.30A 2.30B	Help Desk Specialist, I (Regular Hrs) Help Desk Specialist, I (Premium Hrs)	10,040 400	Hr Hr	\$24.73 \$37.12	\$248,289.00 \$14,848.00
2.31	Office Automation Specialist, Level IV				. ,
2.31A 2.31B	Office Automation Specialist, Level IV (Regular Hrs) Office Automation Specialist, Level IV (Premium Hrs)	12,048 90	Hr Hr	\$60.33 \$60.33	\$726,856.00 \$5,430.00
	•	90	111	φ00.33	\$5,450.00
2.32 2.32A	Office Automation Specialist, Level III Office Automation Specialist, Level III (Regular Hrs)	24,096	Hr	\$52.19	\$1,257,570.00
2.32B	Office Automation Specialist, Level III (Premium Hrs)	50	Hr	\$52.19	\$2,610.00
2.33	Office Automation Specialist, Level II				
2.33A 2.33B	Office Automation Specialist, Level II (Regular Hrs) Office Automation Specialist, Level II (Premium Hrs)	8,032 20	Hr Hr	\$47.43 \$47.43	\$380,958.00 \$949.00
2.34	Office Automation Specialist, Level I				
2.34A 2.34B	Office Automation Specialist, Level I (Regular Hrs) Office Automation Specialist, Level I (Premium Hrs)	1 1 *	Hr Hr	\$41.09 \$41.09	\$41.00 \$41.00
	•	1	111	ψ11.09	Ψ11.00
2.35 2.35A	Functional Analyst, Level IV Functional Analyst, Level IV (Regular Hrs)	64,256	Hr	\$77.30	\$4,966,989.00
2.35B	Functional Analyst, Level IV (Premium Hrs)	1,580	Hr	\$77.30	\$122,134.00
2.36	Functional Analyst, Level III			\$75.15	477.00
2.36A 2.36B	Functional Analyst, Level III (Regular Hrs) Functional Analyst, Level III (Premium Hrs)	1 1 *	Hr Hr	\$75.15 \$75.15	\$75.00 \$75.00
2.37	Functional Analyst, Level II				
2.37A	Functional Analyst, Level II (Regular Hrs)	14,056	Hr	\$59.49	\$836,191.00
2.37B	Functional Analyst, Level II (Premium Hrs)	600	Hr	\$59.49	\$35,694.00

2.38	Functional Analyst, Level I				
2.38A 2.38B	Functional Analyst, Level I (Regular Hrs) Functional Analyst, Level I (Premium Hrs)	2,008 24	Hr Hr	\$55.20 \$55.20	\$110,842.00 \$1,325.00
2.30D	Functional Analyst, Level I (Flemhum His)	24	пі	\$33.20	\$1,323.00
2.39	Information Engineer, Level IV				
2.39A 2.39B	Information Engineer, Level IV (Regular Hrs) Information Engineer, Level IV (Premium Hrs)	4,016 384	Hr Hr	\$100.38 \$100.38	\$403,126.00 \$38,546.00
2.39D	information Engineer, Level IV (Flenhum IIIS)	304	111	\$100.36	\$36,340.00
2.4	Information Engineer, Level III				
2.40A 2.40B	Information Engineer, Level III (Regular Hrs) Information Engineer, Level III (Premium Hrs)	26,104	Hr Hr	\$80.43 \$80.43	\$2,099,545.00 \$80.00
2.40D	mormation Engineer, Level III (Tennum 1118)	1	111	φου.43	\$80.00
2.41	Information Engineer, Level II				
2.41A	Information Engineer, Level II (Regular Hrs) Information Engineer, Level II (Premium Hrs)	1 192	Hr Hr	\$73.90 \$73.90	\$74.00 \$14,189.00
2.41B	information Engineer, Level II (Fleinfulli Fils)	192	пі	\$75.90	\$14,169.00
2.42	Information Engineer, Level I				
2.42A	Information Engineer, Level I (Regular Hrs)	2,008	Hr	\$67.96	\$136,464.00
2.42B	Information Engineer, Level I (Premium Hrs)	1 *	Hr	\$67.96	\$68.00
2.43	Computer Operator, Level IV				
2.43A	Computer Operator, Level IV (Regular Hrs)	2,008	Hr	\$37.63	\$75,561.00
2.43B	Computer Operator, Level IV (Premium Hrs)	1 *	Hr	\$37.63	\$38.00
2.44	Computer Operator, Level III				
2.44A	Computer Operator, Level III (Regular Hrs)	4,016	Hr	\$32.01	\$128,552.00
2.44B	Computer Operator, Level III (Premium Hrs)	20	Hr	\$32.01	\$640.00
2.45	Computer Operator, Level II				
2.45A	Computer Operator, Level II (Regular Hrs)	10,040	Hr	\$27.77	\$278,811.00
2.45B	Computer Operator, Level II (Premium Hrs)	190	Hr	\$41.65	\$7,914.00
2.46	Computer Operator, Level I				
2.46A	Computer Operator, Level I (Regular Hrs)	1	Hr	\$23.71	\$24.00
2.46B	Computer Operator, Level I (Premium Hrs)	1 *	Hr	\$35.59	\$36.00
2.47	Technical Typist				
2.47A	Technical Typist (Regular Hrs)	4,016	Hr	\$21.23	\$85,260.00
2.47B	Technical Typist (Premium Hrs)	100	Hr	\$31.84	\$3,184.00
2.48	Technical Writer, Level II				
2.48A	Technical Writer, Level II (Regular Hrs)	1	Hr	\$45.02	\$45.00
2.48B	Technical Writer, Level II (Premium Hrs)	20	Hr	\$45.02	\$900.00
2.49	Technical Writer, Level I				
2.49A	Technical Writer, Level I (Regular Hrs)	18,072	Hr	\$38.59	\$697,398.00
2.49B	Technical Writer, Level I (Premium Hrs)	492	Hr	\$38.59	\$18,986.00
2.5	Video Production Assistant				
2.50A	Video Production Assistant (Regular Hrs)	1	Hr	\$29.99	\$30.00
2.50B	Video Production Assistant (Premium Hrs)	1 *	Hr	\$29.99	\$30.00
2.51	Telecommunications Specialist, Level VI				
2.51A	Telecommunications Specialist, Level VI (Regular Hrs)	1	Hr	\$68.40	\$68.00
2.51B	Telecommunications Specialist, Level VI (Premium Hrs)	1 *	Hr	\$68.40	\$68.00

PART I - SECTION B -	SUPPLIES OR	SERVICES AND	PRICES/COSTS	(Continued)

2.52	Telecommunications Specialist, Level V				
2.52A	Telecommunications Specialist, Level V (Regular Hrs)	1	Hr	\$52.47	\$52.00
2.52B	Telecommunications Specialist, Level V (Premium Hrs)	1 *	Hr	\$52.47	\$52.00
2.53	Telecommunications Specialist, Level IV				
2.53A	Telecommunications Specialist, Level IV (Regular Hrs)	1	Hr	\$40.29	\$40.00
2.53B	Telecommunications Specialist, Level IV (Premium Hrs)	1 *	Hr	\$40.29	\$40.00
2.54	Telecommunications Specialist, Level III				
2.54A	Telecommunications Specialist, Level III (Regular Hrs)	1	Hr	\$34.07	\$34.00
2.54B	Telecommunications Specialist, Level III (Premium Hrs)	1 *	Hr	\$34.07	\$34.00
2.55	Telecommunications Specialist, Level II				
2.55A	Telecommunications Specialist, Level II (Regular Hrs)	1	Hr	\$29.09	\$29.00
2.55B	Telecommunications Specialist, Level II (Premium Hrs)	1 *	Hr	\$43.65	\$44.00
2.56	Telecommunications Specialist, Level I				
2.56A	Telecommunications Specialist, Level I (Regular Hrs)	4,016	Hr	\$23.71	\$95,219.00
2.56B	Telecommunications Specialist, Level I (Premium Hrs)	10	Hr	\$35.59	\$356.00

^{*}The annual estimated quantity of one (1) hour was provided for the purpose of evaluation.

CONTRACTOR FURNISHED ITEMS 3

The contractor shall furnish space, workstations, associated hardware and software, office equipment/furnishings, materials and supplies when government-furnished items are not available or accessible and when included in task descriptions. See PWS Section 4. (To be reimbursed on contractor's Cost)

G&A may be applied at a rate not to exceed Profit shall not be applied.

*Offeror to propose G&A rate. Estimated

\$5,000.00

TRAVEL: Costs shall be 4 reimbursed to the contractor G&A may be applied at a rate not to exceed

Profit shall not be applied. *Offeror to propose G&A rate.

\$15,000.00

TOTAL

\$35,596,196.00

B.1(b)	SPECIAL SUPPORT REQUIREMENTS	
5	SPECIAL SUPPORT REQUIREMENTS—The special support requirements Items set forth below are not included in the basic work Items in B.1(a).	G&A may be applied at a rate not to exceed
	The work called for under these items shall be	Profit may be applied at a rate not to exceed
	accomplished when and as directed by the	**O***
	Contracting Officer in accordance with Section H (Clauses H.3 and H.4) PWS paragraph 4.4.	*Offeror to propose G&A and profit rates
	B.1(b)(1) Fixed Price Items. For accomplishment of work set forth in these Items, see H.4(d)(i) and (e).	
5.A	SPECIAL SUPPORT REQUIREMENTS	
	B.1(b)(2) Fixed Hourly Rate Items. For accomplishment of work set forth in these Items, see H.4(d)(ii).	
5.B	SPECIAL SUPPORT REQUIREMENTS	To be Negotiated
6	PAY ADJUSTMENT FOR WORK PERFORMED OUTSIDE O	KLAHOMA CITY AREA To be
	Reference Clause H.33, Pay Adjustment for Work Performed Ou	tside the Oklahoma City, OK Area
	Wrap rate excluding G&A and profit ma	ry be applied at a rate not to exceed
	G&A may be applied at a rate not to exc	
	Profit may be applied at a rate not to exc	eeed
		**Offeror to propose wraprate, G&A and profit
NOTES:	•	ract clause entitled "Payments Under Time-and-Materials and Labor- in accordance with either contract clause entitled "Payments" or ."

Unit Price

Amount

<u>Unit</u>

PART I – SECTION B SUPPLIES OR SERVICES AND PRICES/COSTS

B.1(a) The contractor shall furnish all personnel and when required, space, materials, equipment and supplies to provide Federal Information Processing (FIP) support services in accordance with the terms, conditions and provisions set forth herein and in the attached Performance Work Statement (PWS). The contractor shall be paid for services performed in accordance with the following price

Quantity

CLIN

Supplies/Services

1	RESERVED	XX	XXX	XXXX	XXXX		
(Not applicable to Option Years)							
FIFTH Y	EAR (OPTION IV)—(March 1, 2009 through February 28, 20	10)					
2	DISCIPLINE (SKILL):	Estimated Annual <u>Requirements</u>	<u>Unit</u>	Hourly Composite Rate	<u>Amount</u>		
2.5 2.1A 2.1B	Programmer, Level III Programmer, Level III (Regular Hrs) Programmer, Level III (Premium Hrs)	2,008 1 *	Hr Hr	\$43.57 \$43.57	\$87,488.56 \$43.57		
2.2 2.2A 2.2B	Programmer, Level II Programmer, Level II (Regular Hrs) Programmer, Level II (Premium Hrs)	8,032 492 *	Hr Hr	\$39.28 \$39.28	\$315,496.96 \$19,325.76		
2.3 2.3A 2.3B	Programmer, Level I Programmer, Level I (Regular Hrs) Programmer, Level I (Premium Hrs)	14,056 500	Hr Hr	\$34.66 \$34.66	\$487,180.96 \$17,330.00		
2.4 2.4A 2.4B	System Analyst/Programmer, Level V System Analyst/Programmer, Level V (Regular Hrs) System Analyst/Programmer, Level V (Premium Hrs)	71,284 2,750	Hr Hr	\$60.07 \$60.07	\$4,282,029.88 \$165,192.50		
2.5 2.5A 2.5B	System Analyst/Programmer, Level IV System Analyst/Programmer, Level IV (Regular Hrs) System Analyst/Programmer, Level IV (Premium Hrs)	58,232 1,719	Hr Hr	\$56.66 \$56.66	\$3,299,425.12 \$97,398.54		
2.6 2.6A 2.6B	System Analyst/Programmer, Level III System Analyst/Programmer, Level III (Regular Hrs) System Analyst/Programmer, Level III (Premium Hrs)	56,224 2,259	Hr Hr	\$53.01 \$53.01	\$2,980,434.24 \$119,749.59		
2.7 2.7A 2.7B	System Analyst/Programmer, Level II System Analyst/Programmer, Level II (Regular Hrs) System Analyst/Programmer, Level II (Premium Hrs)	12,048 342	Hr Hr	\$49.85 \$49.85	\$600,592.80 \$17,048.70		
2.8 2.8A 2.8B	System Analyst/Programmer, Level I System Analyst/Programmer, Level I (Regular Hrs) System Analyst/Programmer, Level I (Premium Hrs)	8,032 384	Hr Hr	\$46.32 \$46.32	\$372,042.24 \$17,786.88		
2.9 2.9A 2.9B	Web Developer, Level III Web Developer, Level III (Regular Hrs) Web Developer, Level III (Premium Hrs)	10,040 1 *	Hr Hr	\$63.15 \$63.15	\$634,026.00 \$63.15		

2.1	Web Developer, Level II				
2.10A	Web Developer, Level II (Regular Hrs)	24,096	Hr	\$51.92	\$1,251,064.32
2.10B	Web Developer, Level II (Premium Hrs)	586	Hr	\$51.92	\$30,425.12
2.11					
2.11	Web Developer, Level I	11.044	TT	¢41.02	¢461.060.00
2.11A	Web Developer, Level I (Regular Hrs)	11,044	Hr	\$41.82	\$461,860.08
2.11B	Web Developer, Level I (Premium Hrs)	200	Hr	\$41.82	\$8,364.00
2.12	Web Technical Administrator				
2.12A	Web Technical Administrator (Regular Hrs)	1	Hr	\$66.41	\$66.41
2.12B	Web Technical Administrator (Premium Hrs)	1 *	Hr	\$66.41	\$66.41
2.12	D. D. Allinot I. IIII				
2.13	Data Base Administrator, Level III	2.000	T T	¢71.10	¢140 555 94
2.13A	Data Base Administrator, Level III (Regular Hrs)	2,008	Hr	\$74.48	\$149,555.84
2.13B	Data Base Administrator, Level III (Premium Hrs)	20	Hr	\$74.48	\$1,489.60
2.14	Data Base Administrator, Level II				
2.14A	Data Base Administrator, Level II (Regular Hrs)	1	Hr	\$60.34	\$60.34
2.14B	Data Base Administrator, Level II (Premium Hrs)	1 *	Hr	\$60.34	\$60.34
2.15	Data Base Administrator, Level I				
2.15A	Data Base Administrator, Level I (Regular Hrs)	1	Hr	\$45.54	\$45.54
2.15B	Data Base Administrator, Level I (Premium Hrs)	1 *	Hr	\$45.54	\$45.54
2.16	System Administrator, Level IV				
2.16A	System Administrator, Level IV (Regular Hrs)	1	Hr	\$66.41	\$66.41
2.16B	System Administrator, Level IV (Premium Hrs)	1 *		\$66.41	\$66.41
	2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2	_		+	7 7 7 7 7
2.17	System Administrator, Level III				
2.17A	System Administrator, Level III (Regular Hrs)	20,080	Hr	\$52.47	\$1,053,597.60
2.17B	System Administrator, Level III (Premium Hrs)	1,925	Hr	\$52.47	\$101,004.75
2.18	Creaters Administrator I evel II				
2.18A	System Administrator, Level II System Administrator, Level II (Regular Hrs)	2,008	Hr	\$43.06	\$86,464.48
2.18A 2.18B	System Administrator, Level II (Regular IIIs) System Administrator, Level II (Premium Hrs)	2,008 50	Hr	\$43.06	\$2,153.00
2.10D	System Administrator, Level II (Fremium His)	30	пі	\$45.00	\$2,133.00
2.19	System Administrator, Level I				
2.19A	System Administrator, Level I (Regular Hrs)	8,032	Hr	\$37.94	\$304,734.08
2.19B	System Administrator, Level I (Premium Hrs)	300	Hr	\$37.94	\$11,382.00
2.2	Information Technology Security Specialist, Level III	• 000		A	
2.20A	Information Tech Security Spec, Level III (Regular Hrs)	2,008	Hr	\$77.25	\$155,118.00
2.20B	Information Tech Security Spec, Level III (Premium Hrs)	1 *	Hr	\$77.25	\$77.25
2.21	Information Technology Security Specialist, Level II				
2.21A	Information Tech Security Spec, Level II (Regular Hrs)	2,008	Hr	\$60.94	\$122,367.52
2.21B	Information Tech Security Spec, Level II (Premium Hrs)		Hr	\$60.94	\$60.94
				•	·
2.22	Information Technology Security Specialist, Level I				
2.22A	Information Tech Security Spec, Level I (Regular Hrs)	2,008	Hr	\$51.16	\$102,729.28
2.22B	Information Tech Security Spec, Level I (Premium Hrs)	1 *	Hr	\$51.16	\$51.16
2.23	Information Technology Technical Specialist, Level III				
2.23 2.23A	Information Technology Technical Specialist, Level III Information Technology Tech Spec, Level III (Regular Hrs)	1	Hr	\$93.00	\$93.00
2.23A 2.23B	Information Technology Tech Spec, Level III (Regular Hrs) Information Technology Tech Spec, Level III (Premium Hrs)		Hr	\$93.00 \$93.00	\$93.00
2.23 D	information reciniology recii spec, Level III (Fielinuiii fils)	1 .	111	φ33.00	φ23.00

2.24	Information Technology Technical Specialist, Level II				
2.24A	Information Technology Tech Spec, Level II (Regular Hrs)	68,272	Hr	\$72.18	\$4,927,872.96
2.24B	Information Technology Tech Spec, Level II (Premium Hrs)	3,373	Hr	\$72.18	\$243,463.14
2.25	Information Technology Technical Specialist, Level I	10.040	**	4.57.53	Φ.550.0 25.2 0
2.25A	Information Technology Tech Spec, Level I (Regular Hrs)	10,040	Hr	\$65.63	\$658,925.20
2.25B	Information Technology Tech Spec, Level I (Premium Hrs)	310	Hr	\$65.63	\$20,345.30
2.26	Information Technology Training Specialist				
2.26A	Information Technology Training Specialist (Regular Hrs)	1	Hr	\$57.94	\$57.94
2.26B	Information Technology Training Specialist (Premium Hrs)	1 *		\$57.94	\$57.94
2.27	Project Manager				
2.27A	Project Manager (Regular Hrs)	1	Hr	\$91.30	\$91.30
2.27B	Project Manager (Premium Hrs)	1 *	Hr	\$91.30	\$91.30
2.20	Help Desk Specialist, III				
2.28 2.28A	Help Desk Specialist, III (Regular Hrs)	2,008	Hr	\$38.57	\$77,448.56
2.28B	Help Desk Specialist, III (Regular Hrs) Help Desk Specialist, III (Premium Hrs)		Hr	\$38.57 \$38.57	\$38.57
2.200	Theip Desk Specialist, III (Tellifulli 1113)	1	111	Ψ36.37	Ψ30.37
2.29	Help Desk Specialist, II				
2.29A	Help Desk Specialist, II (Regular Hrs)	2,008	Hr	\$30.28	\$60,802.24
2.29B	Help Desk Specialist, II (Premium Hrs)	100	Hr	\$45.40	\$4,540.00
2.3	Help Desk Specialist, I				
2.30A	Help Desk Specialist, I (Regular Hrs)	10,040	Hr	\$25.35	\$254,514.00
2.30B	Help Desk Specialist, I (Premium Hrs)	400	Hr	\$38.05	\$15,220.00
2.31	Office Automation Specialist, Level IV				
2.31A	Office Automation Specialist, Level IV (Regular Hrs)	12,048	Hr	\$61.84	\$745,048.32
2.31B	Office Automation Specialist, Level IV (Premium Hrs)	90	Hr	\$61.84	\$5,565.60
	1				,
2.32	Office Automation Specialist, Level III				
2.32A	Office Automation Specialist, Level III (Regular Hrs)	24,096	Hr	\$53.49	\$1,288,895.04
2.32B	Office Automation Specialist, Level III (Premium Hrs)	50	Hr	\$53.49	\$2,674.50
2.22	Office Automotion Specialist I avail II				
2.33 2.33A	Office Automation Specialist, Level II Office Automation Specialist, Level II (Regular Hrs)	8,032	Hr	\$48.62	\$390,515.84
2.33A 2.33B	Office Automation Specialist, Level II (Regular 111s) Office Automation Specialist, Level II (Premium Hrs)	20	Hr	\$48.62	\$972.40
2.33B	office reasonation specialist, bevol if (Fernani 1115)	20	111	Ψ10.02	ψ2.10
2.34	Office Automation Specialist, Level I				
2.34A	Office Automation Specialist, Level I (Regular Hrs)	1	Hr	\$42.12	\$42.12
2.34B	Office Automation Specialist, Level I (Premium Hrs)	1 *	Hr	\$42.12	\$42.12
2.35	Functional Analyst, Level IV	64.056	**	ф 7 0.22	Φ 5 001 00 2 00
2.35A	Functional Analyst, Level IV (Regular Hrs)	64,256	Hr	\$79.23	\$5,091,002.88
2.35B	Functional Analyst, Level IV (Premium Hrs)	1,580	Hr	\$79.23	\$125,183.40
2.36	Functional Analyst, Level III				
2.36A	Functional Analyst, Level III (Regular Hrs)	1	Hr	\$77.03	\$77.03
2.36B	Functional Analyst, Level III (Premium Hrs)	1 *		\$77.03	\$77.03
2.37	Functional Analyst, Level II				
2.37A	Functional Analyst, Level II (Regular Hrs)	14,056	Hr	\$60.98	\$857,134.88
2.37B	Functional Analyst, Level II (Premium Hrs)	600	Hr	\$60.98	\$36,588.00

2.38	Functional Analyst, Level I				
2.38A	Functional Analyst, Level I (Regular Hrs)	2,008	Hr	\$56.58	\$113,612.64
2.38B	Functional Analyst, Level I (Premium Hrs)	24	Hr	\$56.58	\$1,357.92
2.39	Information Engineer, Level IV				
2.39 2.39A	Information Engineer, Level IV (Regular Hrs)	4,016	Hr	\$102.89	\$413,206.24
2.39B	Information Engineer, Level IV (Regular 1118) Information Engineer, Level IV (Premium Hrs)	384	Hr	\$102.89	\$39,509.76
2.370	information Engineer, Devel IV (Termum III3)	304	111	Ψ102.07	ψ32,302.70
2.4	Information Engineer, Level III				
2.40A	Information Engineer, Level III (Regular Hrs)	26,104	Hr	\$82.44	\$2,152,013.76
2.40B	Information Engineer, Level III (Premium Hrs)	1 *	Hr	\$82.44	\$82.44
2.41	Information Engineer, Level II				
2.41 2.41A	Information Engineer, Level II (Regular Hrs)	1	Hr	\$75.75	\$75.75
2.41A 2.41B	Information Engineer, Level II (Premium Hrs)	192	Hr	\$75.75 \$75.75	\$14,544.00
2.410	information Engineer, Ecver if (Fernium 1113)	172	111	Ψ13.13	Ψ1+,5++.00
2.42	Information Engineer, Level I				
2.42A	Information Engineer, Level I (Regular Hrs)	2,008	Hr	\$69.66	\$139,877.28
2.42B	Information Engineer, Level I (Premium Hrs)	1 *	Hr	\$69.66	\$69.66
2.43	Computer Operator, Level IV	2.000	**	ф 20.57	Φ 77 440 56
2.43A	Computer Operator, Level IV (Regular Hrs)	2,008	Hr	\$38.57	\$77,448.56
2.43B	Computer Operator, Level IV (Premium Hrs)	1 *	Hr	\$38.57	\$38.57
2.44	Computer Operator, Level III				
2.44A	Computer Operator, Level III (Regular Hrs)	4,016	Hr	\$32.81	\$131,764.96
2.44B	Computer Operator, Level III (Premium Hrs)	20	Hr	\$32.81	\$656.20
2.45	Computer Operator, Level II				
2.45A	Computer Operator, Level II (Regular Hrs)	10,040	Hr	\$28.46	\$285,738.40
2.45B	Computer Operator, Level II (Premium Hrs)	190	Hr	\$42.69	\$8,111.10
2.46	Computer Operator, Level I				
2.46A	Computer Operator, Level I (Regular Hrs)	1	Hr	\$24.30	\$24.30
2.46B	Computer Operator, Level I (Premium Hrs)	1 *	Hr	\$36.48	\$36.48
2.47	Technical Typist Technical Typist (Papelon Hyp)	4.016	TT	\$21.76	¢07 200 1 <i>c</i>
2.47A 2.47B	Technical Typist (Regular Hrs) Technical Typist (Premium Hrs)	4,016 100	Hr Hr	\$21.76 \$32.64	\$87,388.16 \$3,264.00
2.47 D	reclinical Typist (Fremium IIIs)	100	111	\$32.04	\$3,204.00
2.48	Technical Writer, Level II				
2.48A	Technical Writer, Level II (Regular Hrs)	1	Hr	\$46.15	\$46.15
2.48B	Technical Writer, Level II (Premium Hrs)	20	Hr	\$46.15	\$923.00
2.49	Technical Writer, Level I	40.0==		***	
2.49A	Technical Writer, Level I (Regular Hrs)	18,072	Hr	\$39.55	\$714,747.60
2.49B	Technical Writer, Level I (Premium Hrs)	492	Hr	\$39.55	\$19,458.60
2.5	Video Production Assistant				
2.50A	Video Production Assistant (Regular Hrs)	1	Hr	\$30.74	\$30.74
2.50B	Video Production Assistant (Premium Hrs)		Hr	\$30.74	\$30.74
	,				
2.51	Telecommunications Specialist, Level VI				
2.51A	Telecommunications Specialist, Level VI (Regular Hrs)	1	Hr	\$70.11	\$70.11
2.51B	Telecommunications Specialist, Level VI (Premium Hrs)	1 *	Hr	\$70.11	\$70.11

2.52	Telecommunications Specialist, Level V			
2.52A	Telecommunications Specialist, Level V (Regular Hrs)	1 H	Ir \$53.78	\$53.78
2.52B	Telecommunications Specialist, Level V (Premium Hrs)	1 * H	fr \$53.78	\$53.78
2.53	Telecommunications Specialist, Level IV			
2.53A	Telecommunications Specialist, Level IV (Regular Hrs)	1 H	Ir \$41.30	\$41.30
2.53B	Telecommunications Specialist, Level IV (Premium Hrs)	1 * H	Ir \$41.30	\$41.30
2.54	Telecommunications Specialist, Level III			
2.54A	Telecommunications Specialist, Level III (Regular Hrs)	1 H	Ir \$34.92	\$34.92
2.54B	Telecommunications Specialist, Level III (Premium Hrs)	1 * H	Ir \$34.92	\$34.92
2.55	Telecommunications Specialist, Level II			
2.55A	Telecommunications Specialist, Level II (Regular Hrs)	1 H	Ir \$29.82	\$29.82
2.55B	Telecommunications Specialist, Level II (Premium Hrs)	1 * H	Ir \$44.74	\$44.74
2.56	Telecommunications Specialist, Level I			
2.56A	Telecommunications Specialist, Level I (Regular Hrs)	4,016 H	Ir \$24.30	\$97,588.80
2.56B	Telecommunications Specialist, Level I (Premium Hrs)	10 H	fr \$36.48	\$364.80

^{*}The annual estimated quantity of one (1) hour was provided for the purpose of evaluation.

3 CONTRACTOR FURNISHED ITEMS

The contractor shall furnish space, workstations, associated hardware and software, office equipment/furnishings, materials and supplies when government-furnished items are not available or accessible and when included in task descriptions.

See PWS Section 4. (To be reimbursed on contractor's Cost)

G&A may be applied at a rate not to

Profit shall not be applied.

*Offeror to propose G&A rate.

..... Estimated \$5,000.00

4 TRAVEL: Costs shall be reimbursed to the contractor

G&A may be applied at a rate not to

reimbursed to the contractor Profit shall not be applied. *Offeror to propose G&A rate. in accordance with Clause H.7. Estimated \$15,000.00

B.1(b)	SPECIAL SUPPORT REQUIREMENTS		
5	SPECIAL SUPPORT REQUIREMENTS—The special support requirements Items set forth below		
	are not included in the basic work Items in B.1(a).	G&A may be applied at a rate not to	
	The work called for under these items shall be	Profit may be applied at a rate not to	
	accomplished when and as directed by the		
	Contracting Officer in accordance with	*Offeror to propose G&A and profit rate	es s
	Section H (Clauses H.3 and H.4) PWS paragraph 4.4.		
5.A	SPECIAL SUPPORT REQUIREMENTS	To	be Negotiated
	B.1(b)(2) Fixed Hourly Rate Items. For accomplishment of work set forth in these Items, see H.4(d)(ii).	X.	
5.B	SPECIAL SUPPORT REQUIREMENTS	To	be Negotiated
6	PAY ADJUSTMENT FOR WORK PERFORMED OUTSIDE O Reference Clause H.33, Pay Adjustment for Work Performed Ou		o be Negotiated
	Wrap rate excluding G&A and profit materials of the control of the	av he applied at a rate not to exceed	
	G&A may be applied at a rate not to exc	* **	
	Profit may be applied at a rate not to exc		
		**Offeror to propose wraprate, G&A and	d profit
NOTES:	Payment for CLINS 2 through 4 will be in accordance with contabor-Hour Contracts." Payment for CLINS 1 and 5 will 1 "Payments" or "Payments Under Time-and-Materials and Labor-	be made in accordance with either con	
		TOTAL	\$36,485,590.87
		TOTAL FOR ALL	\$173,746,512.87